

Grants Received in FY2015-16

Library Service Improvement Grant

An LSTA grant in the amount of \$6,266.00 was awarded in an effort to increase program opportunities for area youth, ages 12-18. This grant funded materials and tools for the library's new MakerSpace located @ 200 W Walnut St.

Spotlight on Literacy Grant

This LSTA grant award of \$2,993.00 was used to purchase a new AWE After-school EDGE learning station and a collection of bilingual books and Read-Along book/CD sets for ESL families.

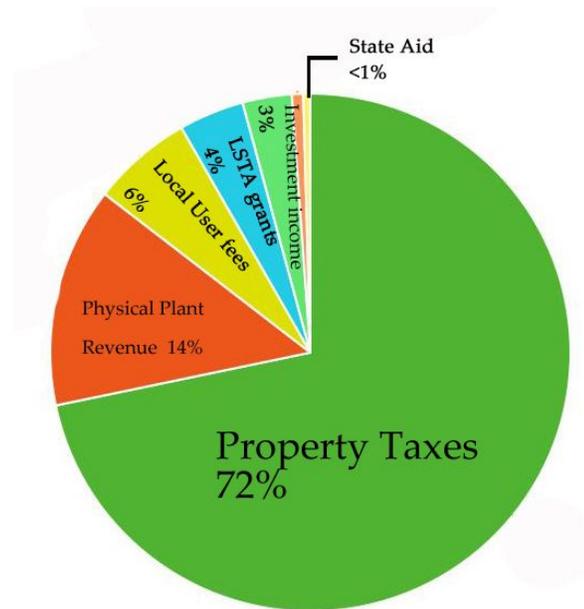
Technology Mini-grant 2015

An LSTA grant in the amount of \$6,820.00 was awarded to Nevada Public Library in order to purchase new PCs for the youth lab area. New Dell Optiplex 3020 PCs and large high-definition monitors were installed in the Spring/Summer of 2015.

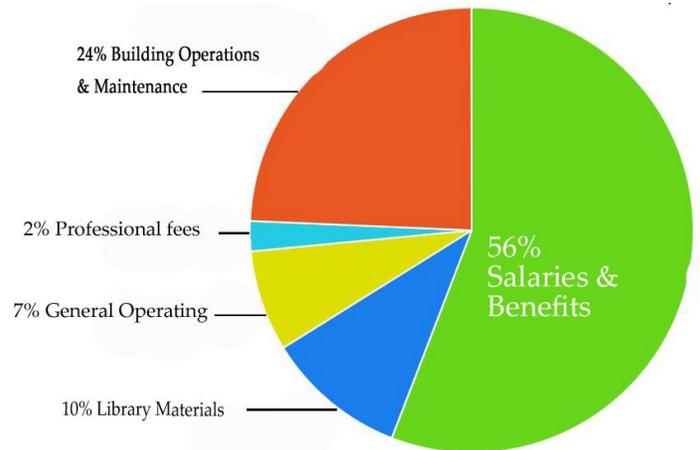
Grants Fund Improvements to Library Services

NPL relies on Library Services and Technology Act grants administered by the Missouri State Library, a division of the Secretary of State's office, to help improve our collection and services. Several LSTA grants were received in 2015 - 2016.

Operating Revenue at a Glance : \$312,535.88



Operating Expenditures at a Glance : \$300,810.13



As stipulated by Missouri law, public libraries in Missouri are separate political subdivisions funded primarily through property taxes. NPL funding increased slightly this year. Prudent financial management and cost-saving measures over the years have allowed us to maintain a high level of service and keep up with necessary facility and equipment maintenance.

State Funding Down

The fiscal year 2016 State budget included \$723,776 to be split among all the public libraries in Missouri. This is a decrease of 79% from the \$3,504,001 appropriated the previous year. This means that the public libraries received 13 cents per capita instead of 50 cents per capita. For NPL, that equals approximately \$1,065.00 in state aid in FY 2016, compared to \$4,096.00 in FY 2015. These funds are used to purchase library books and other materials for public use.

