

FY 2016-2017	Nevada Public Library Budget		approved 5/19/16
INCOME			
4111	Property Tax		215,732
4121	State Aid		4,096
4131	Edward Jones Interest		1,320
4133	Foundation Donation		deleted
4141	Fines		3000
4151	Book Sales		2,400
4161	Rent		40,100
4171	User Fees Cnty		4,500
4175	Equip Rental		6,500
4182	Donations		500
4192	Grants		15,500
Total Income			\$293,648
EXPENSES			
Payroll			
5111	FT & PT		133,600
Personnel Benefits			
5211	Health Ins		20,958
5251	Retirement		16,570
5291	Social Security		10,700
Total:			\$181,828
Materials			
6620.1	Books for Adults		8,000
6620.2	Books for Children		8,000
6620.3	Reference Books		620
6621	Serials		2000
6620.4	Ebooks/Fees		2,500
7750	Online Databases		1650
6620.8	Maker Materials		2600
6622.1	Audios		1,600
6622.2	DVDs		2,000
6630	Technology Upgrade		13,500
Total:			\$42,470
Operating Expenses			
7410	Postage		680
7430	Telephone		2000
7440	Fidelity Internet		1320
7451	Office Equipment		3000
7511	Lodging/Meals Training		1500
7610	Operating Supplies		3000
7630	Discovery Center		2500
7710	Dues		1000
7720	Advertising		100
7781	Gifts		700
Total			\$15,800
Professional Fees			
7740	Bookkeeping		3500
7760	Homestead & Web svc		1550
7799	Other Prof Svcs		500
Total:			\$5,550
Building Expenses			
8320	Utilities		15,000
8340	Maintenance		13,000
8360	Maint. Supplies		1,000
8370	Building Improvements		5,000
8730	Insurance Building		14,000
Total:			\$48,000
Expense Total			\$293,648